

## COVID Catch Up Funding Expenditure



*Catch up funding at £80 pa per pupil.*

This will be paid as £46.67 per pupil for Sept 20 to Mar 21, with the balance of £33.33 re Apr to Aug 21 paid in Summer 2021 Total Funding = Rec-Y6 = 395 pupils x £80.00 = **£31, 600**

### Monitoring

At the start of September 2020 each class completed assessments with their classes. The data below shows the percentage of children working below the expected standard.

	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
<b>Phonics</b>	75%	83%	18%			
<b>Reading</b>	90%	50%	32%	17%	25%	22%
<b>Writing</b>	85%	83%	49%	36%	41%	42%
<b>Maths</b>	42%	35%	70%	33%	53%	37%

### Actions

#### Mental Health and Well-being

Actions	Date actioned by	Cost	End of Term/Year Impact
Well-being co-ordinator appointed to support children and families	2.9.20	£10,000	
Worry boxes in each classes and bears in EYFS	25.9.20	£30	
Jigsaw recovery curriculum to be implemented and followed	2.9.20	£0	

#### Missed Learning

Actions	Date actioned by	Cost	End of Term/Year Impact
Complete assessments on entry to identify gaps	TBC by end of September	£0	
SLT to collate and analyse assessment data	October 2020	£0	
Subscribe to IDL	February 2021	£399	
Subscribe to Third space learning	September 2020	£1,194	
Additional TA to support Year 3 in Autumn 2 and Spring 1	October 2020	£6,230	

NELI (TA/teacher training for early language intervention)	March 2021	£ 1,730	
Additional teacher x 2 day per week – to deliver high quality phonics intervention to identified Year 1 and Year 3 children.	March 2021	£4,800	
Additional TA x 4 days per week for additional reading support in EYFS and Key Stage 1	March 2021	£4,272	

### **Blended Learning**

Actions	Date actioned by	Cost	End of Term/Year Impact
Subscribe to Seesaw as our online learning platform	September 2020	£1,504.80	
Subscribe to Rising Stars Reading Planet for a remote learning reading platform	September 2020	£495	
Subscribe to MyMaths	September 2020	£355	
Subscribe to Numbots	September 2020	£276.81	
Ensure all children are provided with Google Email addresses to access Seesaw and Google Meet	September 2020		

Total expenditure: **£31,286.61**